

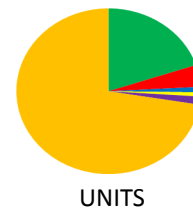
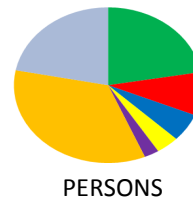


**2016 ANNUAL REPORT**

<b>REVENUE 2015-2016</b>	<b>AMOUNT</b>
CareLink Network	11,754,811
ConsumerLink Network	554,790
Detroit Wayne Mental Health Authority	1,001,236
Detroit Employment Solutions Corporation	2,269,546
Foundations and Other Grants	6,007,807
Fees, Insurances and Other	1,373,786
Michigan Department of Community Health	569,770
Charitable and In Kind Contributions	235,851
	235,851
<b>Total Support and Revenue</b>	<b>23,767,597</b>
<b>EXPENSES</b>	<b>AMOUNT</b>
Salaries and Wages	11,569,622
Fringe Benefits	3,233,950
Program Expenses	6,937,561
Administrative Expenses	2,221,809
<b>Total Expenses</b>	<b>23,962,942</b>
<b>Decrease In Unrestricted Net Assets</b>	<b>(195,345)</b>

**DEVELOPMENT CENTERS 2015-2016 SERVICES**

<b>Persons Served</b>	<b>Amount</b>
<span style="color: green;">■</span> Early Childhood & Family Services	2,232
<span style="color: red;">■</span> Child and Family Mental Health Services	901
<span style="color: blue;">■</span> Family Alliance for Change Families	582
<span style="color: yellow;">■</span> School Based Services	395
<span style="color: purple;">■</span> Developmental Disability Services	254
<span style="color: orange;">■</span> Adult Mental Health Services	3,451
<span style="color: grey;">■</span> P.A.T.H. Participants	2,193
<b>Total</b>	<b>10,008</b>



<b>Units of Services Provided</b>	<b>Amount</b>
<span style="color: green;">■</span> Early Childhood & Family Services	80,421
<span style="color: red;">■</span> Child and Family Mental Health Services	17,344
<span style="color: blue;">■</span> Family Alliance for Change Services	4,245
<span style="color: yellow;">■</span> School Based Services	3,345
<span style="color: purple;">■</span> Developmental Disability Services	6,361
<span style="color: orange;">■</span> Adult Mental Health Services	293,039
<span style="color: grey;">■</span> P.A.T.H.	12,108
<b>Total</b>	<b>416,863</b>

**DEVELOPMENT CENTERS**

**BOARD OF DIRECTORS**

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Gary Ley, Vice President Business

Cheryl Hawkins, Vice President Programming

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**EXECUTIVE STAFF**

Robert Shaw, Chief Executive Officer

Catherine Liesman, Chief Operating Officer



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**Development Centers**

**2016 ANNUAL REPORT**

