

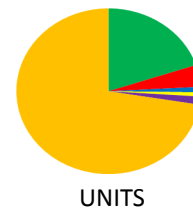
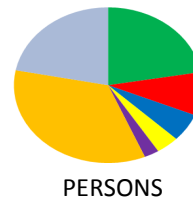


2016 ANNUAL REPORT

REVENUE 2015-2016	AMOUNT
CareLink Network	11,754,811
ConsumerLink Network	554,790
Detroit Wayne Mental Health Authority	1,001,236
Detroit Employment Solutions Corporation	2,269,546
Foundations and Other Grants	6,007,807
Fees, Insurances and Other	1,373,786
Michigan Department of Community Health	569,770
Charitable and In Kind Contributions	235,851
	235,851
Total Support and Revenue	23,767,597
EXPENSES	AMOUNT
Salaries and Wages	11,569,622
Fringe Benefits	3,233,950
Program Expenses	6,937,561
Administrative Expenses	2,221,809
Total Expenses	23,962,942
Decrease In Unrestricted Net Assets	(195,345)

DEVELOPMENT CENTERS 2015-2016 SERVICES

Persons Served	Amount
■ Early Childhood & Family Services	2,232
■ Child and Family Mental Health Services	901
■ Family Alliance for Change Families	582
■ School Based Services	395
■ Developmental Disability Services	254
■ Adult Mental Health Services	3,451
■ P.A.T.H. Participants	2,193
Total	10,008



Units of Services Provided	Amount
■ Early Childhood & Family Services	80,421
■ Child and Family Mental Health Services	17,344
■ Family Alliance for Change Services	4,245
■ School Based Services	3,345
■ Developmental Disability Services	6,361
■ Adult Mental Health Services	293,039
■ P.A.T.H.	12,108
Total	416,863

DEVELOPMENT CENTERS

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